

No.16-26/2014-DD-I
Government of India
Ministry of Social Justice & Empowerment
Department of Disability Affairs

*Shastri Bhavan, New Delhi-110 115
Dated the 9.9.2014*

To
The Pay & Accounts Officer
Ministry of Social Justice & Empowerment
Shastri Bhavan, New Delhi.

Subject: Release of Grant-in-Aid (non-recurring) to the Government of Madhya Pradesh for different activities for the benefit of the Persons with Disabilities under the SIPDA Scheme during 2014-15.

Sir,

I am directed to convey the sanction of President of India to release of **Rs.1,13,07,000/- (Rupees One Crore Thirteen Lakh and Seven Thousand only)** for the following purposes under the Scheme for Implementation of Persons with Disability Act, 1995 (SIPDA) during 2014-15.

A. Setting up of Centre for hearing impaired infants and children at

Bundelkhand Medical College, Sagar	- Rs.18,00,000/-
Distt. Rehabilitation Centre, Harda	- Rs.17,69,500/-
Distt. Hospital, Sivni	- Rs.18,40,000/-
DDRC, Distt. Hoshangabad (incl. Speech Therapy Centre)	- Rs.28,54,000/-

B. Skill Development Training Programme at
Distt. Hoshangabad - Rs.22,93,500/-

C. Barrier free environment in the Distt. Court
Building at Devas - Rs. 7,50,000/-

Total - Rs.1,13,07,000/-

2. The detailed break-up of Rs.1,13,07,000/- (Rupees One Crore Thirteen Lakh and Seven Thousand only) is at Annexure-I.

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3. It is requested that arrangement may kindly be made to credit this amount in the Bank Account of the Government of Madhya Pradesh in accordance with the procedure laid down in the Ministry of Finance O.M. 2(45)76-Spl.Cell dated 30.05.76 as modified vide their O.M. of even number dated 16.09.76, under information to this Section.

4. Name of the Scheme: Scheme arising out of Implementation of PWD Act, 1995 (SIPDA).

5. Certified that this sanction has been noted at Sl. No. 5 in Register of Grants (maintained in Form GFR-39).

6. The Grants-in-aid will be regulated in accordance with the provisions contained in the General Financial Rules (GFR), 2005. The Grants-in-aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time and read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -

i) All relevant information and documents /certificates as required under GFR 209 have been received.

ii) Certified that the pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Govt. of India Decision No. (1) under DFPR-Rule 20.

iii) The accounts of the Government of Madhya Pradesh shall be open for audit by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC Act 1971) as amended from time to time.

iv) The Accounts of the Government of Madhya Pradesh shall be open for inspection by the Sanctioning Authority and Audit, both by any other Comptroller & Auditor General of India under the provision of C&AG (DPC Act, 1971) and Internal Audit by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.

v) Grants-in-aid to the Government of Madhya Pradesh are subject to the economy instructions issued from time to time by the Ministry of Finance or by any other Competent Authority.

vi) (a) The work should be completed within 6 months from the receipt of the funds.

(b) On completion of the work the Government of Madhya Pradesh will furnish an audited Utilization Certificate within a period of 6 months of the release of funds along with a report mentioning that the work has been completed.

(c) The Government of Madhya Pradesh shall furnish to this Ministry monthly progress report on the project indicating both physical and financial achievements in relation to the approved project.

(d) The work has to be allotted as per terms and conditions laid down in General Financial Rules (GFR).

(e) All other terms and conditions as laid down in GFR would be applicable.

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vii) The Government of Madhya Pradesh will confirm that the conditions mentioned in the letter are acceptable to them. The Government of Madhya Pradesh exempted from executing the bond, to the Government of India.

7. The Govt. of Madhya Pradesh was released grant-in-aid for Rs.16.00 lakh during 2006-07 under the Scheme. Govt. of Madhya Pradesh has furnished the Utilisation Certificate for this amount.. Further, Govt. of Madhya Pradesh has been released grant-in-aid for Rs.57,87,493/- during 2009-10 against which the UC for Rs.41,70,500/- has been received. The work is in progress and Government of Madhya Pradesh is required to furnish and the UC for balance amount of Rs.16,16,993/- by March, 2015. Again the Govt. of M.P. was sanctioned Rs.9.5708 crore during 2010-11 against which UC for Rs.9.08 crore has been furnished and the UC for the balance amount of Rs.49.08 lakh is required to be submitted by March, 2015.

8. The Expenditure is debitable to the Demand No. 91, Ministry of Social Justice and Empowerment, Department of Disability Affairs in following Heads:

1 Major Head 3601:Grants-in-aid to the State Government; 03 – Grants for Central Plan Schemes; (Sub-Major Head); 796: Tribal Area Sub Plan((Minor Head); 12- Social Welfare-Welfare of Handicapped; 01-Schemes for Implementation of Persons with Disabilities Act, 1995, 12.01.31 – Grants-in-aid General for the current financial year 2014-15 (Plan).	Rs.21,48,330/-
2. Major Head 3601:Grants-in-aid to the State Government; 03 – Grants for Central Plan Schemes; (Sub-Major Head); 789: Special Component Plan for Scheduled Castes((Minor Head); 15- Social Welfare-Welfare of Handicapped; 01-Schemes for Implementation of Persons with Disabilities Act, 1995, 15.01.31 – Grants-in-aid General for the current financial year 2014-15 (Plan).	Rs.20,35,260/-
3. Major Head 3601:Grants-in-aid to the State Government; 03 – Grants for Central Plan Schemes; (Sub-Major Head); 359- Social Welfare- Welfare of Handicapped((Minor Head); 03- Schemes for Implementation of Persons with Disabilities Act, 1995, 03.00.31 – Grants-in-aid General for the current financial year 2014-15 (Plan).	Rs.71,23,410/-
Total	Rs.1,13,07,000/-

9. Arrangement be made to credit the amount of **Rs.1,13,07,000/- (Rupees One Crore Thirteen Lakh and Seven Thousand only)** through RBI advice to the Government of Madhya Pradesh in accordance with the procedure laid down in the Ministry of Finance O.M. No.2 (45)/76-Spl. Cell dated 30.08.1976 as modified vide O.M. of even number dated 16.09.1976 under intimation to this Section.

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10. A Board may be put up at the site of the project stating receipt of grant-in-aid from Department of Disability Affairs, Ministry of Social Justice and Empowerment, Shastri Bhawan, New Delhi.

11. This sanction issues with the concurrence of Integrated Finance Division of Ministry of Social Justice and Empowerment vide their Dy. No. 2351/JS&FA/ 14 dated 5.9.2014.

Yours faithfully,

(S.K.Mahto)

Under Secretary to the Government of India

Tel. No: 011-2338 9368

Fax: 011-2338 8152

एस. के. महतो/S. K. MAHTO

अवर सचिव, भारत सरकार -
Under Secretary to the Govt. of India

निश्चयन कार्य विभाग
Department of Disability Affairs

सामाजिक न्याय और अधिकारिता मंत्रालय
Min. of Social Justice & Empowerment

नई दिल्ली/New Delhi

Copy for information and necessary action to:

1. ✓ Secretary, Social Justice & Disabled Welfare, Government of Madhya Pradesh, 1250 Tulsi Nagar, Bhopal, with the request to confirm receipt of the grant-in-aid and acceptance of the terms and conditions of the sanction letter.
2. Director of Audit, Central Revenues, IP Estate, New Delhi.
3. The Office of the Chief Commissioner for Persons with Disabilities, 6, Bhagwan Das Road, New Delhi.
4. IF Wing/Co-ordination Section/ Budget Section/ Bill Copy/Sanction folder.
5. D.D.O., Ministry of SJ&E, Shastri Bhawan, New Delhi

(S.K.Mahto)

Under Secretary to the Government of India

एस. के. महतो/S. K. MAHTO

अवर सचिव, भारत सरकार -
Under Secretary to the Govt. of India

निश्चयन कार्य विभाग
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नई दिल्ली/New Delhi

Annexure -I

Detailed Breakup of the sanctioned amount in terms of para 1 of the sanction order number 16-26/2014-DD-I dated 09.09.2014

A. Setting up of Centre for hearing impaired infants and children with estimated cost of Rs.18,00,000/- and Rs. 17,69,500/-

(i) Bundelkhand Medical College, Sagar:

S.No.	Item	Approximate cost (Rs.)
1.	Audiometric & Accessories	1,90,000/-
2.	Advanced Digital Speech Audiometric & Accessories	1,60,000/-
3.	ALPS Speech Trainer & OAI	1,30,000/-
4.	Other equipments	6,15,000/-
5.	Computer 2 No. with Printer	80,000/-
6.	CD player	25,000/-
7.	Furniture & Other Misc. Items	2,00,000/-
8.	Examination Room 4 x 8	1,50,000/-
9.	Sound Proof Room 7x 10	1,50,000/-
10.	Audiometric Room 6 x 6	1,00,000/-
	Total:	18,00,000/-

(ii) Distt. Rehabilitation Centre, Harda:

S.No.	Equipment/Item (No.1 only)	Amount (Rs.)
1.	Tharaphy deluxe Speial 5.0	1,81,750/-
2.	Dassi Scale	82,000/-
3.	Oto Scope	7,500/-
4.	Opto Kinetic nystagnus	32,000/-
5.	DDST (ii) DenverDevelopment Screening Tool	61,000/-
6.	Bera: Insert phone BERA and OAe:OTTO ACCOUSTIC EMISSION	10,10,250/-
7.	Sound Proof Room	3,95,000/-
	Total	17,69,500/-

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B. Setting up of Centre for hearing impaired infants and children with estimated cost of Rs.18,40,000/-

S.No	Equipment/Item	Estimated Amount (Rs.)
1.	Human resource - One Audiologist cum speech Therapist @Rs.15,000 x 12 months = Rs.1,80,000/- One Assistant @Rs.5000 x 12=Rs.60,000/-	2,40,000/-
2.	Sound-proof Room(For identification & potential of the hearing impaired child	4,00,000/-
3.	Equipments- Microscope, ,Pure tone audiometer, impedance audiometer, Bera and Hearing Aid	10,00,000/-
4.	Furniture and contingencies	2,00,000/-
	Total	Rs.18,40,000/

C. Setting up of Centre for hearing impaired infants and children and speech therapy with estimated cost of Rs.28,54,000/-

S.No.	Equipment/Item	Amount (Rs.)
1.	Visual response audiometry, for Behavior observation test of children aged 1 to 3 years	3,00,000/-
2.	Ipidance Audiometry test	8,00,000/-
3.	Sound Proofing Rs.800/- per sq feet +13% Tax	9,04,000/-
4.	For providing B T Hearing aid to children @Rs.8000/ per hearing aid (numbering 100)	8,00,000/-
5.	Material for Auditory Verbal Training & Speech Therapy	50,000/-
	Total	Rs.28,54,000/

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D. Skill Development Training Programme in Distt. Hoshangabad at the cost of Rs.22,93,500/-

Districts Hoshangabad Disabled Development Training Program		
Details	No.	Amount
Human Resources different Trade according to Annexure B-		400000
Permanent Property		
T.V.	3	35000
Fridge (Big)	1	15000
Mixy	1	5000
DVD Player	3	3000
A.C.	3	30000
Washing Machine	2	15000
Micro Web	1	25000
Cooler	5	6500
Table - 2500 per unit	2	5000
Chair - 250 per unit	20	5000
Computer - 30000 per unit	5	150000
Printer - 18000 per unit	1	18000
Scanner - 5000 per unit	1	5000
Almirah - 8000 per unit	2	16000
Embroidery Machine per unit 10000	5	50000
Related to Computer Hardware Kit 10000 per unit	5	50000
Handmade paper product (Tool Kit) Rs 2000 per unit	5	10000
Stationery		50000
Raw Material		200000
Incidental Expenditure		200000
Electricity & Phone system		100000
Stipend 1000 per student	500	500000
Civil work		400000
Total		22,93,500

Training Courses in District Hoshangabad				
S. No.	Course Code	Name of Skill	Disability Code	Duration of Training
1	6	Embroidery	LD & HI	3 Months
2	17	Basic Electronics & Home Appliances repair	LD & HI	4 Months
3	11	Basic Computer	LD & HI & VI	3 Months
4	19	Certificate Course in Computer Hardware	LD & HI	4 Months
5	25	Hand Made Paper Product	LD & HI	2 Months

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